

Significant Variation between Accounting Statements for 2021-22 and 2022-23: Box 6 – Other payments

2021-22: £44,091
2022-23: £59,330
Change: 35% increase

The difference of £15,239 was the net result of many changes, but principally of one in particular: the Council arranged the purchase and installation through Oxfordshire County Council of real-time bus information displays at three well-used bus stops, costing £18,021.

The three other most significant differences were:

- a) The Council reduced its payments on IT equipment by £5,862, from £7,958 in 2021-22 to £2,096
- b) The Council paid £2,200 in 2022-23 on the development of a Neighbourhood Plan, compared with nothing in 2021-22
- c) The Council increased its payments in respect of Grounds Maintenance by £1,262, from £804 in 2021-22 to £2,066 in 2022-23

The net effect of these four changes was an increase in payments of £15,621.

Geoffrey Ferres
Responsible Financial Officer
Saturday 1st July 2023